### **CERTIFICATE**

# To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of **FORD CEMETERY # 11**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2	2019 Adopted Budge	et .
					County
		Page	Budget Authority	Amount of 2018	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determin	e Limit for 2019	2			
Allocation MVT, RVT,16	5/20M Vehicle Ta	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Le	ease/Purchase	5	1		
Fund	K.S.A.				
General	17-1330	6	697	326	,077
Debt Service	10-113				, , , ,
Totals		XXXXXXXX	697	326	.077
Budget Summary		7	Vote publication required?	No	County Clerk's Use (
Neighborhood Revitalizat	ion Rebate				4275113
					Nov. 1, 2018 Tota
					Assessed Valuation
Assisted by:					
			- A		
Address:		0 1	20		
		noy (	laycary)		
		7	/		
Email:					
				-	
n A , C					
Attest: Net 4	, 2018				
Attest: Det 4	, 2018 ,				
Attest: Det F	, 2018 Schulleran	25	S .		

**Amount of Levy** 

# FORD CEMETERY # 11 NEMAHA

# **Computation to Determine Limit for 2019**

1.	Total tax levy amount in 2018 budget	+	\$ 324
2.	Debt service levy in 2018 budget	_	\$ 0
3.	Tax levy excluding debt service		\$ 324
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + 17	,595	
5.	Increase in personal property for 2018:		
٥,	5a. Personal property 2018 + 156,288		
	5b. Personal property 2017 - 144,084		
		,204	
	$\frac{1}{\text{(Use Only if > 0)}}$		
6.	Valuation of property that has changed in use during 2018:	438	
7.	Total valuation adjustment (sum of 4, 5c, 6) 30	,237	
8.	Total estimated valuation July, 1,2018 4,272,600		
9.	Total valuation less valuation adjustment (8 minus 7) 4,242	,363	
10.	Factor for increase (7 divided by 9) 0.00	713	
11.	Amount of increase (10 times 3)	+	\$ 2
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 326
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		 326
15.	Consumer Price Index for all urban consumers for calendar year 2017		 0.021%
16.	Consumer Price Index adjustment (3 times 15)		\$ 0
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote pub		
	(14 plus 16)		\$ 326

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FORD CEMETERY # 11 NEMAHA

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tov I am Amount in		V 1100	Allocation for Voca 2010	10	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	324	25		9		0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	324	25	I	9	_	0
County Treas Motor Vehicle Estimate	hicle Estimate		25			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate					
County Treas 16/20M Vehicle Estimate	/ehicle Estimate		9			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		1			
County Treas Watercraft Tax Estimate	ft Tax Estimate		0			
MVT Factor	0.07716					
	RVT Factor_	0.00309				
		16/20M Factor	0.01852			
			Comm Veh Facto_	0.00309		
				Watercraft Facto	0.00000	

2019

# FORD CEMETERY # 11 NEMAHA

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2017	2018	2019	Statute
				· · · · · · · · · · · · · · · · · · ·	
			A 100		
				XW#1-	
- Andrews	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

# FORD CEMETERY # 11 NEMAHA

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	Amount Due	Amor	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2018	2019	19
Debt	Issue	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:								•		
				· Timbe						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	С
Other:				The state of the s						
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments	Due	2019							0
Payments	Due	2018							0
Principal	Balance On Due	Jan 1,2018							0
Total Amount		ਜ਼ਿ							0
Interest	Rate	%							Total
Term	Contract	(Months)							
	Contract	Date							
	Items	Purchased							

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,790	1,436	338
Receipts:			
Ad Valorem Tax	319	324	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	25	28	25
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax		7	6
Commercial Vehicle Tax	1	1	1
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Redemption			
·			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	346	361	33
Resources Available:	2,136	1,797	371
Expenditures:			
Mowing	700	1,000	697
Operations		285	
Repairs		104	
Miscellaneous		70	
Neighborhood Revitalization Rebate			
Miscellaneous			
Miscellaneous  Does misc. exceed 10% Total Expenditure			
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	700	1,459	697
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	700 1,436		697 xxxxxxxxxxxxxx
Miscellaneous  Does misc. exceed 10% Total Expenditure	1,436 1,045	338 1,459	
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	1,436 1,045	338	xxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	1,436 1,045 Non-A	338 1,459	xxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	1,436 1,045 Non-A	338 1,459 Appropriated Balance	xxxxxxxxxxxxx 697
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2017/2018/2019 Budget Authority Amount	1,436 1,045 Non-A	338 1,459 Appropriated Balance re/Non-Appr Balance	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxx 697 697

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# NON-BUDGETED FUNDS

ly the actual budget year for 2017 is to be shown)

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FORD CEMETERY # 11

Non Budgeted Funds	المارا			(Oring the actual banger year Joh 2017 is to be showny	year Jun	201/ 13 10 0e 3110	(MAIL)				
(1) Fund Name:	chin	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	* *
										C	*

\*\* Note: These two block figures should agree.

The governing body of

# FORD CEMETERY # 11

<u>NEMAHA</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2017	Current Year Estir	nate for 2018	Proposed F	Budget Year for	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	700	0.091	1,459	0.084		326	0.07
Debt Service							
				:			
Totals	700	0.091	1,459	0.084	697	326	0.07
Less: Transfers	0		0		0	<u></u>	
Net Expenditures	700		1,459		697		
Total Tax Levied	316		324		xxxxxxxxxxxx	xx	
Assessed Valuation	3,486,481		3,866,828		4,272,600		
Outstanding Indebted	ness						
Jan 1,	2016		<u>2017</u>		2018		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	ſ	0		0		

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